## कार्यालय नगर आयुक्त, नगर निगम आगरा

प्रेषक,

अपर नगर आयुक्त, नगर निगम आगरा।

सेवा में,

वन संरक्षक / प्रभारी प्रभागीय निदेशक, सामाजिक वानिकी प्रभाग, आगरा।

पत्रांक:- 180/D/SBM/2020

दिनांक :- रे। 11/2020

विषय:-

प्रदेश के नॉन अटेन्मेन्ट नगरों में वायु प्रदूषण के दृष्टिगत माननीय राष्ट्रीय हरित अधिकरण, नई दिल्ली द्वारा ओ0ए0 संख्या-681/2018 दिनांक 21.08.2020 में पारित आदेशों के अनुपालन में विभिन्न विभागों द्वारा वायु प्रदूषण नियंत्रण हेतु लागू कार्ययोजना के कार्य बिन्दुओं के माईक्रोप्लॉन तैयार कर प्रेषित किए जाने के सम्बन्ध में।

महोदय,

कृपया उपरोक्त विषयक स्वकीय पत्रांक 2418/29-1 आगरा, दिनांक 11.11.2020 का सन्दर्भ ग्रहण करने का कष्ट करें, आपके पत्र के द्वारा प्रदेश के वायु प्रदूषण के दृष्टिगत चिन्हित 16 नॉन अटेन्मेन्ट नगरों यथा लखनऊ, कानपुर, प्रयागराज, आगरा, वाराणसी, गाजियाबाद, नोएडा, खुर्जा, फिरोजाबाद, अनपरा, गजरीला, झासी, मुरादाबाद, रायबरेली, बरेली एवं मेरठ में वायु प्रदूषण के नियंत्रण हेतु मा0 राष्ट्रीय अधिकरण, नई दिल्ली द्वारा ओ0ए0 संख्या-681/2018 दिनांक 21.08.2020 के अन्तर्गत वायु प्रदूषण के नियंत्रण हेतु कार्ययोजना लागू की गयी है। मा0 एन०जी०टी० द्वारा कार्ययोजना के कार्य विन्दुओं के माइक्रोप्लॉन तैयार कर प्रस्तुत किए जाने के निर्देश दिये गये है। उत्तर प्रदेश प्रदूषण नियंत्रण बोर्ड, लखनऊ द्वारा अपने विभाग से सम्बन्धित मॉडल माइक्रोप्लॉन तैयार किया गया है जिसका प्रस्तुतीकरण दि0 27.10.2020 को प्रमुख सचिव, पर्यावरण वन एवं जलवायु परिर्वतन विभाग, उत्तर प्रदेश शासन की अध्यक्षता में गठित एयर क्वालिटी मॉनिटरिंग कमेटी की बैठक में किया जा चुका है। उत्तर प्रदेश प्रदूषण नियंत्रण बोर्ड, लखनऊ द्वारा विभिन्न विभागों हेतु सम्बन्धित कार्य विन्दुओं के अनुसार माइक्रोप्लॉन का प्रारूप तैयार किया गया है जिसे समस्त सम्बन्धित विभागों द्वारा तैयार कर दिनांक 15.11.2020 तक उत्तर प्रदेश प्रदूषण नियंत्रण बोर्ड, लखनऊ को उपलब्ध कराये जाने हेतु निर्देशित किया गया है।

उक्त के सम्बन्ध में निर्धारित प्रारूप पर माइक्रोप्लान तैयार कर प्रेषित है।

अपर जेगर आयुक्त, नगर निगम आगरा।

प्रतिलिपि:- जिलाधिकारी महोदय, आगरा को सादर सूचनार्थ प्रेषित।

अपर नगर आयुक्त, नगर निगम आगरा।

# MICRO LEVELPLANNING OF AGRACITY ACTION PLAN DEPARTMENT NAME – AGRA NAGAR NIGAM

### INSTRUCTIONS FOR PREPARING THE MICRO PLAN:

- Micro plan has to be mandatorily prepared for all the Action Points involving Projects/ Procurements which have been given in the Action Plan. However, additional Action Points relevant for improvement in the air quality and the corresponding Micro plan may also be added. The Action Points given in the Action Plan have been shown in the micro plan format with provision for addition of new action point and corresponding Micro plan.
- In case the DPR is not prepared, tentative timelines along with the cost estimates and possible sources of funding may be entered based on experience from similar projects.
- No modification shall be done in Action Points as per the original approved Action Plan.
- Complete details in all the columns of micro level planning tables must be provided and the information prefilled must also be checked and verified.
- Micro plan of regular activities need not be prepared.
- Timeline for project shall strictly follow the calendar month and year approach (e.g. April 2021 shall not be written as 180 days/ 6 months/ month 6) in the Gantt Chart
- At least 5 sub-activities shall be added in the timeline for proper monitoring of project
- For monitoring review and reporting at least 3 key performance indicators (KPIs) shall be identified with an aim to see the impact on implementation of city action plan
- For further reference the model micro plan of UPPCB may be referred which is downloadable from <a href="https://www.upecp.in/model">www.upecp.in/model</a> micro plan
- For further clarification & guidance, Team Air of UPPCB may be contacted at the following email id and contact no.: <a href="mailto:uppcb.ncap@gmail.com">uppcb.ncap@gmail.com</a>, Priyanka Singh (Consultant B) 7839891406, Aaditya Chaturvedi (Consultant A) 7839891405
- Micro plan in editable MS Word and PDF file with duly signed covering letter must be sent to UPPCB on mail <a href="mailto:uppcb@gmail.com">uppcb@gmail.com</a> on or before 15.11.2020

### **Vehicle emission control**

	Action Points as per the original Action Plan		
S. No.	Action point	Time Target	Implementation agencies
1	Arrangement of Multilevel Parking Facilities	360 days	Nagar Nigam/ Development Authorities
2	Development/Strengthening of Bike zone/Cycle zone at metro/railways/bus stations from where travellers hire bicycle to reach the destination.	360 days	Nagar Nigam/ Development Authority
3	Prevent parking of vehicles in the non designated areas.	As regular activity	Traffic Police/ Nagar Nigam
4	Prepare & implement plan for widening of roads and improvement of infrastructure for decongestion of road	90 days	Nagar Nigam
5	Steps for promoting battery operated vehicles including establishment of charging stations.	120 days	Transport Department/Nagar Nigam & Development Authority
6	Plying of electric buses for public transport including establishment of sufficient charging stations.	360 days	Nagar Nigam

### Table 1.1 Micro level planning: Arrangement of Multilevel Parking Facilities

Under Agra smart City Limited, Agra there was a proposal to setup multilevel car parking project in ABD Area on PPP model, various options to scout a viable land were considered, however no land appropriate size and viability could be located in ABD Area. Hence during the 15<sup>th</sup> board meeting of Agra Smart City Limited, Agra dated 27<sup>th</sup> Nov, 2019, decision was taken to drop the above mentioned project.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsib	ole
		reduction	Cost	timeline	of	released	fund	Project	Project
			(In Lacs)		funding		requirement	implementation	review
Project 1	N.A.								
Project 2	N.A.								

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please provide the real time schedule in month and year]						Remarks	
Pre-bidding stage	N.A.								
Bidding stage	N.A.								

Project execution	N.A.				

### Table 1.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
N.A.				
N.A.				

Table 2.1 Micro level planning: Development/Strengthening of Bike zone/Cycle zone at metro/railways/bus stations from where travellers hire bicycle to reach the destination

The above Mentioned is not Taken up under Agra Smart City Projects

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsible	
		reduction	Cost (In Lacs)	timeline	of funding	released	fund requirement	Project implementation	Project review
Project 1	N.A.				, <u>J</u>				

Table 2.2 Timelines for the project -1
The above Mentioned is not Taken up under Agra Smart City Projects

Activity	Sub-activity	Timeline	Timeline						
•	(at least 5 sub activities to be added)	[Please pro		-					
Pre-bidding stage	N.A.								
Bidding stage	N.A.								
Project execution	N.A.								

Table 2.3 Mechanism for Monitoring, Review and reporting
The above Mentioned is not Taken up under Agra Smart City Projects

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
N.A.				
N.A.				

## Table 3.1 Micro level planning: Prevent parking of vehicles in the non designated areas.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsil	ole
		reduction	Cost	timeline	of	released	fund	Project	Project
			(In Lacs)		funding		requirement	implementation	review
Project 1	Establishment of Parking Board and Barricading at Nagar Nigam Selected Parking Points.	Moderate	27.51	Project Completed	Nagar Nigam	18.77	-	J.E.	Parking Incharge

Activity Pre-bidding stage	Sub-activity (at least 5 sub activities to be added)	Timeline [Please provide the real time schedule in month and	year] Remarks
Bidding stage			
Project execution	Establishment of Parking Board		Project Completed
	Barricading		Project Completed

Table 3.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	e assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter Details			
Project 1				
Physical	Work done at site	As per timelines		Periodical Progress Review Meeting
Financial	Fund Released	Against work done		

Table 4.1 Micro level planning: Prepare & implement plan for widening of roads and improvement of infrastructure for decongestion of road.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsil	ole
		reduction	Cost	timeline	of	released	fund	Project	Project
			(In		funding		requirement	implementation	review
			Lacs)						
Project 1- widening of	Improvement of	Moderate	222.00	Project	State &	144.86		Team Leader,	G.M.
roads and improvement of	infrastructure in 50			Complete	Central			PMC, ASCL,	(Project),
infrastructure-	meter radius of			•				Agra	ASCL,
Saikatakia	junctions- kerb								Agra
	stone, median,								
	footpath, round								
	about/ junction-								
	Hariparwat, Babu								
	Jagjivan, Sai ki								
	Takiya, Shashtri								
	Chawk. Bodla, St.								
	Johns, Amar T								
	point								
Project 2- widening of	Construction of	Moderate	617.00	09-2020	State &	356.75		Team Leader,	G.M.
roads and improvement of	Service Road and				Central			PMC, ASCL,	(Project),
infrastructure-	footpath from							Agra	ASCL,
Bodhla junction	Bikaner to Trident								Agra
	Junction,								
	Improvement of								

	Bijlighar Crossing.							
Project 3- widening of roads and improvement of infrastructure- Taj view crossing	Drain, Footpath, BT Road, Median, Road Marking	Moderate	7983.00	08-2021	State & Central	1173.02	 Team Leader, PMC, ASCL, Agra	G.M. (Project), ASCL, Agra
Project 4- widening of roads and improvement of infrastructure- TDI Mall T- crossing	Drain, Footpath, CC and Paver Block Road, Median, Road Marking	Moderate	7462.00	08-2021	State & Central State & Central	809.78	 Team Leader, PMC, ASCL, Agra	G.M. (Project), ASCL, Agra
Project 5- widening of roads and improvement of infrastructure-Tiraha crossing,	Duct, Drain, Footpath, Landscaping, Median, BT Road, Hume Pipe for OFC	Moderate	9936.00	06-2021	State & Central	2353.65	 Team Leader, PMC, ASCL, Agra	G.M. (Project), ASCL, Agra

Activity	Sub-activity	Timeline	Remarks
	(at least 5 sub activities to be	[Please provide the real time schedule in month and year]	
	added)		
Prebidding stage			Completed
Bidding stage			Completed
			Completed
			Completed
Project execution	Drain Construction at 7 Junction		Completed
	Footpath Construction at 7 Junction		Completed
	Island Construction at 7 Junction		Completed
	Median & Kerb Stone at 7 Junction		Completed
	Signage Fixing		Completed

## Table 4.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance assessment		Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
Project-1:				
Physical	Work Done at site	As per		Periodical Progress Review

		timelines	Meeting
Financial	Fund Released	Against work done	

## Table 4.4 Timelines for the Project -2 (Junction Improvement in ABD Area)

Activity	Sub-activity (at least 5 sub activities to be [Please provide the real time schedule in month and year]							Remarks
	added)	11/2020	12/2020	01/2021	02/2021	03/2021	04/2021	1
Prebidding stage								Completed
Bidding stage								Completed
								Completed
Project execution	Service Road							
	Bijlighar Junction							Completed
	Footpath Construction							Completed
	Median Construction							Completed
	Drain Construction							Completed

## Table 4.5 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	assessment	Reason	Steps taken	
(at least 3 indicators to be identified)	Parameter	Details			
Project-: 2					
	Work Done at site	As per			
		timelines			
Physical	Fund Released	Against work		Periodical Progress Review	
		done		Meeting	
Financial	Work Done at site	As per			

	timelines	

Activity	Sub-activity (at least 5 sub activities to be	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					
	added)	Nov-Dec,	Jan-Mar,	Apr-Jun,	Jul-Aug,			
		2020	2021	2021	2021			
Prebidding stage							Completed	
Bidding stage							Completed	
Project execution	Drain Construction						In Progress	
	Footpath Construction						In Progress	
	BT Road Construction						In Progress	
	Median Construction						In Progress	
	Road Marking						In Progress	

## Table 4.7 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	assessment	Reason	Steps taken	
(at least 3 indicators to be identified)	Parameter	Details			
Project-3:					
Physical	Work Done at site	As per		Periodical Progress Review	
		timelines		Meeting	
Financial	Fund Released	Against work			
		done			

<b>Activity</b> S	Sub-activity	Timeline	Remarks
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	(at least 5 sub activities to be	[Please pr	[Please provide the real time schedule in month and year]				
	added)	Nov-Dec,	Jan-Mar,	Apr-Jun,	Jul-Aug,		
		2020	2021	2021	2021		
Prebidding stage						Completed	
Bidding stage						Completed	
Project execution	Drain Construction					In Progress	
	Footpath Construction					In Progress	
	BT Road Construction					In Progress	
	Median Construction					In Progress	
	Road Marking					In Progress	

## Table 4.9 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details	7	
Project-4:				
Physical	Work Done at site	As per		Periodical Progress Review
		timelines		Meeting
Financial	Fund Released	Against work		
		done		

Activity	Sub-activity	Timeline				Remarks
_	(at least 5 sub activities to be	[Please pro	vide the rea			
	added)	Nov-Dec,	Jan-Mar,	Apr-Jun,		
		2020	2021	2021		
Prebidding stage						Completed

Bidding stage					Completed
Project execution	Drain Construction				Completed
	Duct construction				In Progress
	Footpath Construction				In Progress
	Median				In Progress
	Hume Pipe for OFC				In Progress
	Bituminous Laying				In Progress

## Table 4.11 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		-
Project-5:				
Physical	Work Done at site	As per timelines		Periodical Progress Review Meeting
Financial	Fund Released	Against work done		

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Remarks		
Prebidding stage	added)				
Bidding stage					
Project execution					

		·							
Table 4 13 Mechanis	sm for Monitoring, Re	view and reporting	α						
		-	_						
Key performance in	dicators		erformance a			Reason		Steps tal	ken
(at least 3 indicators	to be identified)	Parameter			Details				
		<u> </u>				1		I	
Table 4.14 Timelines	s for the project -7								
Activity	Sub-activity		Timeline						Remarks
Activity	(at least 5 sub act	rivities to be	[Please provide the real time sched		edule in month	n and vear	1	Remarks	
	added)	IVILIES to be			Car time 3cm		l and year		_
Prebidding stage									
Bidding stage									
0 0									
Project execution									
Table 4 15 Mechanis	sm for Monitoring, Re	view and reporting	a						
Table 4.10 Mechallis	minion monitoring, ite	TION GITG TEPOTUIT	9						
Key performance in		Р	erformance a	assessme	nt	Reason		Steps tal	ken
(at least 3 indicators	s to be identified)	Parameter	-		<b>Details</b>				

Activity	Activity Sub-activity (at least 5 sub activities to be [Please provide the real time schedule in month an							
	added)	[i lodgo pro				una youn		
Prebidding stage								
Bidding stage								
Project execution								

## Table 4.7 Mechanism for Monitoring, Review and reporting

Key performance indicators (at least 3 indicators to be identified)	Performar	nce assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

## **Table 5.1 Micro level planning:** Steps for promoting battery operated vehicles including establishment of charging stations. **The above Mentioned is not Taken up under Agra Smart City Projects**

The same of the sa										
	Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsible	
			reduction	Cost	timeline	of	released	fund	Project	Project
				(In Lacs)		funding		requirement	implementation	review
		N.A.								

The above Mentioned is not Taken up under Agra Smart City Projects

Activity	Sub-activity	Timeline		Remarks		
	(at least 5 sub activities to be added)	[Please pr				
Pre-bidding stage	N.A.					
Bidding stage	N.A.					
Project execution	N.A.					
•						

Table 5.3 Mechanism for Monitoring, Review and reporting

The above Mentioned is not Taken up under Agra Smart City Projects

Key performance indicators	Performance asses	ssment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
N.A.				

Table 6.1 Micro level planning: Plying of electric buses for public transport including establishment of sufficient charging stations.

Under smart city proposal of Agra project of purchase of 30 loop floor mini buses and 20 hybrid AC buses work proposed under FAME scheme and no funding was proposed for associated infrastructure like electric bus depot or charging station. Subsequently a letter was received from Director, Directorate of Urban Transport stating that tendering for electric buses under Gross Cost Model will be done for all 11 cities at state level and not to do tendering under Smart City Scheme, hence Agra Smart City did not initiate any tender procedures for the same. Tender for procurement operation and management of AC midi electric buses for City Bus Services was floated by Directorate of Urban Transport, Lucknow. It was awarded to PMI electro mobility solutions Private Limited Consortium and an agreement was signed between Directorate of Urban Transport, Lucknow, AMCTSL and PMI electro mobility solutions Private Limited Consortium for the same. As per Minutes of 17<sup>th</sup> Special Budget Session of Agra Nagar Nigam, Agra dated 24-06-2020, 16220 square meter of land situated in Gata Number 1292 (Mauza Naraich), has been transferred to AMCTSL at Rs. 1/- annual lease rent for 12 years on date 03-09-2020. Charging depot for these buses is to be constructed by C&DS, Jal Nigam for which funding was requested from Agra Smart City Limited, Agra. Regarding this letter dated 11-08-2020 has been sent to Principal Secretary, Urban Development, Govt of U.P. stating that Agra Smart City Limited will be receiving total Rupees 944.00 Crore for implementation of Smart City Proposal against which tenders have been floated for total Amount of Rs. 995.17 Crore due to which Agra Smart City Limited can not provide funds for the same.

	Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsib	ole
			reduction	Cost	timeline	of	released	fund	Project	Project
				(In Lacs)		funding		requirement	implementation	review
	N.A.									
Ī										

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline ties to be added)  [Please provide the real time schedule in month and year]						Remarks	
Pre-bidding stage	N.A.								
Bidding stage	N.A.								
Project execution	N.A.								
-									

## Table 6.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
N.A.				

## Suspension of road dust and other fugitive emissions control

S.No.	Action point	Time	Implementation agencies
		Target	
7	Implementation of maintaining at least 33% forest cover area in the city in master plan.	180 days	Nagar Nigam/ADA/Forest Department
8	Prepare plan for creation of green buffers along the traffic corridors. Plantation of specific types of species of plants which are helpful in pollution control.	90 days	Forest Department/ Horticulture/Na gar Nigam & Development Authority

9	Maintain potholes free roads for free-flow of traffic.	90 days &	Nagar Nigam/
		As regular	Development
		activity	Authority
10	Introduce water fountains at major traffic intersection, wherever feasible.	90 days	Nagar Nigam
11	Blacktopping of metalled road including pavement of road shoulders.	180 days	Nagar Nigam
12	Use of treated effluent of STPs in Pollution Control Measure such as watering of Plants, sprinkling for dust suppression purposes.	90 days	Nagar Nigam
13	Wall to Wall pavement for control of dust from road. Design the footpath pavement/tiles having capacity to grow grass in between.	180 days	Nagar Nigam

## **Table 7.1. Micro level planning:** Implementation of maintaining at least 33% forest cover area in the city in master plan.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsib	ole
		reduction	Cost	timeline	of	released	fund	Project	Project
			(In Lacs)		funding		requirement	implementation	review
Project-1	Mass Plantation	То	129.05	6-9-	Nagar	118.33	-	Nodal Officer	Nodal
	over old	Develop		2021	Nigam			Plantation	Officer
	dumping yard	Forest							Plantation
	cover area 5.50	City							
	acre								

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					Remarks
		July-18					Aug-21	
Pre-bidding stage	Preparation of tender document							
Bidding stage	Calling of bids							
	Tender Sanction							

Project execution	Release of Work order				
	work start				
	work in progress				in Progress

## Table 7.3 Mechanism for Monitoring, Review and reporting

Key performance indicators (at least 3 indicators to be identified)	Performar	nce assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

**Table 8.1. Micro level planning:** Prepare plan for creation of green buffers along the traffic corridors. Plantation of specific types of species of plants which are helpful in pollution control.

Project name	Details of	Target	Total	Project	Source of	Funds	Additional	Officer responsil	ole
	work	reduction	Cost	timeline	funding	released	fund	Project	Project
			(In Lacs)				requirement	implementation	review
Project-1	Mass	increase	610.67	complete	SFC/ Nagar	229.46	-	Nodal Officer	Nodal
	Plantation at	green			Nigam			Plantation	Officer
	various	density							Plantation
	selected site by								
	department								
Project-2	Step Plantation	increase	545.59	upto	Infrastructure	220.06	-	Nodal Officer	Nodal
	over divider	green		2022	Fund			Plantation	Officer
	along with	density							Plantation
	footpath with								

Tree Guard				

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Remarks					
		July-19	Aug-19	Sep-19	Aug-20	Aug-21	Aug-22	
Pre-bidding stage	Preparation of tender document							
Bidding stage	Calling of bids							Project-2 complete
	Tender Sanction							
Project execution	Release of Work order							
	work start							Project-3 in Progress
	work in progress							In 1 logicss
				_				

## Table 8.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performa	ance assessment	Reason	Steps taken	
Key performance indicators (at least 3 indicators to be identified)	Parameter Details			-	

Table 9.1. Micro level planning: Maintain potholes free roads for free-flow of traffic.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsible		
		reduction	Cost (In Lacs)	timeline	of funding	released	fund requirement	Project implementation	Project review	
Project-1	Patch repair work by Hotmix from Zone-02 Maruti State Road to Saket Chaahe.	Low	2.84	15 Days	Nagar Nigam	2.84	No	Junior Engineer & Assistant Engineer	Executive Engineer	
Project-2	Patch repair work by Hotmix from Zone-02 Alkapuri Park to Garhi Bhadoria.	Low	7.21	15 Days	Nagar Nigam	7.21	No	Junior Engineer & Assistant Engineer	Executive Engineer	
Project-3	Zone-02 Patch repair work by Hotmix from Cula of Shankargarh to Alvatia.	Low	5.89	15 Days	Nagar Nigam	5.89	No	Junior Engineer & Assistant Engineer	Executive Engineer	
Project-4	Patch repair work by Hotmix on damaged route under zone-02 old Azampada.	Low	3.33	15 Days	Nagar Nigam	3.33	No	Junior Engineer & Assistant Engineer	Executive Engineer	
Project-5	Zone-2 Room No. 11, patch repair work by Hotmix from substandard charathe to mandi shaheed, water tank.	High	7.77	15 Days	Nagar Nigam	7.77	No	Junior Engineer & Assistant Engineer	Executive Engineer	
Project-6	Zone-2 Room No32, M.G. Patch repair work by Hotmix	High	3.20	15 Days	Nagar Nigam	3.20	No	Junior Engineer & Assistant Engineer	Executive Engineer	

	from emarjancy Hospital on road to Kotwali Ganghat on Moti Katra Road.								
Project-7	Zone-2 Room No. 32, Dr. Chandra Clinic to Kalwadi Temple, Shaheed Bhagat Singh Tihe (Noori door) patch repair work by Hotmix.	Low	2.30	15 Days	Nagar Nigam	2.30	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-8		Moderate	6.18	15 Days	Nagar Nigam	6.18	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-9	Zone-2 Room No. 68, patch repair work by Haatamix from Kotwat Gang Hut to Sadar Bhatti Chahar.	Low	3.31	15 Days	Nagar Nigam	3.31	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-10	Zone-2 Room No. 84, patch repair work by Haatamix from railway gate to	Low	3.02	15 Days	Nagar Nigam	3.02	No	Junior Engineer & Assistant Engineer	Executive Engineer

Project-11	M. 0g Road via Rajmandi Bazar to the post office road.  Zone-2 Room No84 patch repair work by Haatamix from Delhi Gate, chathe to tourist bungalow to both sides.	High	3.39	15 Days	Nagar Nigam	3.39	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-12	Zone-2 Room No. 86, S.B.I. in New Rajmandi Patch repair work by Hotmix from Bank to Raja Mandi Station mode.	Low	2.27	15 Days	Nagar Nigam	2.27	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-13	Zone-2 Room No. 86, Nauvasta Churaha Lohamandi Bazar and patch repair work by Hotmix to railway gate.	Low	3.096	15 Days	Nagar Nigam	3.096	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-14	Patch repair work by Zone-1, Housing Development Colony Sector- 4, Police chowki with road near the Nihal Niketan and	High	9.10 7.47	15 Days	Nagar Nigam	9.10	No	Junior Engineer & Assistant Engineer	Executive Engineer

	Jeevan Jyoti hospital, and by Hotmix from Shani Dev temple to water tank.								
Project-15	Zone-1, Housing Development Colony Sector- 10 from post office to house number 157 and Jain temple to Punjab National Bank ATM Patch repair work by Hotmix	High	8.40 6.89	15 Days	Nagar Nigam	8.40 6.89	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-16	Patch repair work by zonemix from Shani Dev Temple to Jagdishpura Hanuman Temple and Canara Bank to Shani Dev Madir in Zone-1, Housing Development Colony Sector- 11.	Moderate	9.82 9.51	15 Days	Nagar Nigam	9.82 9.51	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-17	Patch repair work by Hotmix from Zone-1, Madia Katra Chauraha to Bhawana Clarke.	High	10.00 8.20	15 Days	Nagar Nigam	10.00 8.20	No	Junior Engineer & Assistant Engineer	Executive Engineer

Project-18	Patch Repair by Hotmix Zone-1, Room No. 81,	High	8.57	15 Days	Nagar Nigam	8.57	No	Junior Engineer & Assistant Engineer	Executive Engineer
	87, 93, from Sultanganj Pulia to Omerian Building, from Agrawal Hospital to Kamla Nagar Main Road to Shiv Shankar Seva Sadan and from Canara Bank to Karmayogi Bhandar via Karmayogi		6.74			6.74			
Project-19	Chauraha Work.  Zone-1, Room No. 26 & 61 in Nagla Baghel Road Main Road, Amar Vihar Main Road, Atul Farm House, Janakmahal Charahe to Pushpanji bagh Road, Adanbagh Main Road, Shikha Inklev to Dayalbagh Road, from Kaveri Lodge in Tagore Nagar Patch repair	High	9.42 7.79	15 Days	Nagar Nigam	9.42 7.79	No	Junior Engineer & Assistant Engineer	Executive Engineer

	work by Hotmix at various locations up to Mayank Chemist.								
Project-20	Patch repair work by Zone-1, Room No. 49, from Bodla Road to Sharma Dental Clinic to Paschimpuri Road and on the road in front of Kargil Petrol Pump.	Moderate	9.88 8.10	15 Days	Nagar Nigam	9.88 8.10	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-21	Patch Repair work by Zone-1, Room No. 89, Bodla Road Satsang Bhawan to Amal Garden (Double Channel Road) Hotmix.	Low	8.47 6.95	15 Days	Nagar Nigam	8.47 6.95	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-22	Patch repair work by Zone-1, Room No. 49, 73, 89, Hotmix from Bodla Charahe to National Highway-2 Sikandra Memorial Tiraha.	High	7.90 7.63	15 Days	Nagar Nigam	7.90 7.63	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-23	Patch repair work by the	High	5.47	15 Days	Nagar Nigam	5.47	No	Junior Engineer & Assistant	Executive Engineer

	Hotmix on the road leading to Zone-1, Room No. 80, Madiya Katra Tiraha to Parrot Ka Petrol Pump New Rajahmundi.		4.48			4.48		Engineer	
Project-24	Zone-1, Room No. 96, National Highway-2 K.K. Nagar to P.P. Patch repair work by the Hotmix on the route leading to Nagar Vinayak Nagar	Moderate	7.72 7.46	15 Days	Nagar Nigam	7.72 7.46	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-25	Zone-1, Room No. 94, Patch Repair work by Hotmix from Diwani crosing to Bhadavar House to Hanuman Mandir.	High	5.85 4.78	15 Days	Nagar Nigam	5.85 4.78	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-26	Patch repair work by the Hotmix from Zone-1, Room No. 92, Anjana Cinema to Brajbhog Halwai via Radha Krishna Temple at Nehru Nagar.	Low	8.58 7.21	15 Days	Nagar Nigam	8.58 7.21	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-27	Patch repair	Low	5.65	15 Days	Nagar	5.65	No	Junior Engineer	Executive

	work by Automix at Sheel Vihar		5.51		Nigam	5.51		& Assistant Engineer	Engineer
	Colony located in Zone-1, Room No. 52, Rajiv Nagar.		3.31			3.31			
Project-28	IIMT from Madhusudan Motors in Zone-1, Room No. 31,	High	8.60	15 Days	Nagar Nigam	8.60	No	Junior Engineer & Assistant Engineer	Executive Engineer
	Lawyers Colony. Patch repair work by Hotmix.		6.68			6.68			
Project-29	Patch repair work by Hotmix	Modular	9.99	15 Days	Nagar Nigam	9.99	No	Junior Engineer & Assistant	Executive Engineer
	of damaged roads in Chhatta Ward Yamunapar.		7.86		rugum	7.86		Engineer	Lingineer
Project-30	Patch repair work by Hotmix in Shri Govardhan Das Road, Peepal Mandi, in Coal Basti from Freeganj, Saxeria School, Biography Mandi in Chhatta Zone-4.	Modular	9.98 9.45	15 Days	Nagar Nigam	9.98 9.45	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-31	Hatchmix patch repair work of damaged roads at places like Sadar Bhatti, Rawatpada, Mantola, Mankameshwar	Modular	9.56 8.38	15 Days	Nagar Nigam	9.56 8.38	No	Junior Engineer & Assistant Engineer	Executive Engineer

	Temple Road, Daresi, apple market etc. in Kotwali ward under Chhatta Zone-4.								
Project-32	In Chhata Zone- 4 Room No40, patch repair work by chimney from Chhipitola Chauraha to Baluganj Patrol Pump to Baluganj Police Chowk Road.	Modular	9.98 8.25	15 Days	Nagar Nigam	9.98 8.25	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-33	Zone-4 Hive Room Number- 39 Patch Repair work by Hotmix from Namner Chareha to Sai Pillow.	High	9.76 8.74	15 Days	Nagar Nigam	9.76 8.74	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-34	Under Zone-4 Chhatta ward, patch repair work by Haatmix on the road in front of Mohanpura, Idgah, Pileshwar temple.	High	8.67 7.76	15 Days	Nagar Nigam	8.67 7.76	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-35	The patch repair work by the Zone-3, from the Shaheed Nagar Police Check,	Modular	4.02 3.92	15 Days	Nagar Nigam	4.02 3.92	No	Junior Engineer & Assistant Engineer	Executive Engineer

	Bhagat Singh Murthy, to Shahid Nagar Chairahe, Zone 3, Tajganj.								
Project-36	Zone-3 Tajganj Room No. 97, the work of panch repairs by Haatamix from Fatehabad Road to 100 Phuta Road via Abbas Nagar.	Modular	4.30 4.20	15 Days	Nagar Nigam	4.30 4.20	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-37	Patch repair work by The Hotmix of all the blocks of the Chatta Ward Yamunpar Kalindi Vihar Kazi.	Low	In Tender 24-11-20	15 Days	Nagar Nigam	In Tender 24-11-20	No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-38	Patch Repair work by Hotmix from Tajganj Zone-3 Room No-57 Ukhrra Road in front of Sanjay Nagar to Nibonia Building Material.	Low		15 Days	Nagar Nigam		No	Junior Engineer & Assistant Engineer	Executive Engineer

Activity	Sub-activity	Timeline							
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]						
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							Under process	

Bidding stage	Calling of bids				
	Tender Sanction				
	Release of work order				
Project execution	Work Start				

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro						
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Sewer Work in
Bidding stage	Calling of bids							progress by Jal
	Tender Sanction							Nigam
	Release of work order							Work Not Start
Project execution	Work Start							

Activity	Sub-activity	Timeline					Remarks	
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
-								

Table 9.2. Timelines for the project -4

Activity	Sub-activity	Timeline [Please provide the real time schedule in month and year]						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the re					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
I								

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							7
Project execution	Work Start							1
								7

Table 9.2. Timelines for the project -7

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	]
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							
	Tender Sanction							1
	Release of work order							1
Project execution	Work Start							1
- 								

Activity	Sub-activity	Timeline [Please provide the real time schedule in month and year]						Remarks
	(at least 5 sub activities to be added)	Sep-20	Oct-20	Feb-21	-			
Pre-bidding stage	Preparation of tender document							Work in Progress
Bidding stage	Calling of bids							]
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please provide the real time schedule in month and year]						Remarks
	(at least 3 sub activities to be added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							1
	Tender Sanction							1
	Release of work order							
Project execution	Work Start							]

Table 9.2. Timelines for the project -10

Activity	Sub-activity	Timeline							
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]						
		Sep-20	Sep-20 Oct-20 Nov-20 Dec-20 Jan-21						
Pre-bidding stage	Preparation of tender document							Work Completed	
Bidding stage	Calling of bids								
	Tender Sanction								
	Release of work order								
Project execution	Work Start								

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	Timeline [Please provide the real time schedule in month and year]					
	(at least 3 sub activities to be added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							]
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					
	(actions of the action of the action,	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -13

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please provide the real time schedule in month and year]						Remarks
	(at load o day dointing to be daded)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Under process
Bidding stage	Calling of bids							1
	Tender Sanction							1
	Release of work order							
Project execution	Work Start							1
-								1

Activity	Sub-activity	Timeline						
	(at least 5 sub activities to be added)	[Please pro	ovide the re					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	ovide the re	al time sche	dule in mon	th and year	l	Remarks
	(at loads o day dollythou to be added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
- 								

Table 9.2. Timelines for the project -16

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Remarks					
	(at loads of das delivered to see added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Work in Progres
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
- I								

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline	Timeline [Please provide the real time schedule in month and year]						
	(at least 5 sub activities to be added)	[Please pro							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							Work completed	
Bidding stage	Calling of bids								
	Tender Sanction								
	Release of work order								
Project execution	Work Start								

Table 9.2. Timelines for the project -19

Activity							Remarks	
	(at least 5 sub activities to be added) [Please provide the real time schedule in month and ye							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline						
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work in progrees
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
-								

Table 9.2. Timelines for the project -21

Activity	Sub-activity	Timeline	Timeline						
	(at least 5 sub activities to be added)	[Please pro	ovide the rea						
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							Work Not Started	
Bidding stage	Calling of bids								
	Tender Sanction								
	Release of work order								
Project execution	Work Start								

Table 9.2. Timelines for the project -22

Activity							Remarks	
	(at least 5 sub activities to be added) [Please provide the real time schedule in month and year]							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline							
	(at least 5 sub activities to be added)	[Please pro	ovide the rea						
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							Work Completed	
Bidding stage	Calling of bids							]	
	Tender Sanction								
	Release of work order								
Project execution	Work Start								
-									

Table 9.2. Timelines for the project -24

Activity	Sub-activity	Timeline	Timeline [Please provide the real time schedule in month and year]						
	(at least 5 sub activities to be added)	[Please pro							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							Work in progress	
Bidding stage	Calling of bids								
	Tender Sanction								
	Release of work order								
Project execution	Work Start								

Table 9.2. Timelines for the project -25

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline						
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Not Started
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
-								

Table 9.2. Timelines for the project -27

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the re					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Not Started
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -28

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							]
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
_								

Table 9.2. Timelines for the project -30

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -31

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	ovide the rea	al timo scho	dulo in mon	th and year	ı	Remarks
	(at least 5 sub activities to be added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
- 								

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]					
	Sep-20 Oct-20 Nov-20 Dec-20 Jan-21						Feb-21	Work In Progress
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -33

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -34

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	ovide the rea	al timo scho	dulo in mon	th and year	ı	Remarks
	(at least 5 sub activities to be added)	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							
- 								

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	Please provide the real time schedule in month and year]					
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Pre-bidding stage	Preparation of tender document							Work In Progress
Bidding stage	Calling of bids							
	Tender Sanction							
	Release of work order							
Project execution	Work Start							

Table 9.2. Timelines for the project -37

Activity	Sub-activity	Timeline	Timeline [Please provide the real time schedule in month and year]						
	(at least 5 sub activities to be added)	[Please pro							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21		
Pre-bidding stage	Preparation of tender document							In Tender	
Bidding stage	Calling of bids							24-11-2020	
	Tender Sanction								
	Release of work order								
Project execution	Work Start								
- 									

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	Timeline [Please provide the real time schedule in month and year]						
	(40.00000000000000000000000000000000000	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	-	
Pre-bidding stage	Preparation of tender document							In Tender	
Bidding stage	Calling of bids							24-11-2020	
	Tender Sanction								
	Release of work order								
Project execution	Work Start								
- 									

## Table 9.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

 Table 10.1. Micro level planning:
 Introduce water fountains at major traffic intersection, wherever feasible.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsi	ole
		reduction	Cost (In Lacs)	timeline	of funding	released	fund requirement	Project implementation	Project review
Project-1	The work of installation of shankh with jet fountain at kavery Kunj Ticonia Park.	Moderate	9.92 9.52	30 Days	Nagar Nigam		No	Junior Engineer & Assistant Engineer	Executive Engineer
Project-2	Park in front of house No. 102 in Trans Yamuna Kazi phase-2 block D.	High	13.70	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-3	Park in modern town of Kanoni.	High	7.80	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-4	Park in front of 22 Isha Niketan in bank colony.	High	10.80	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-5	Bhagat Singh Park in front of Shaheed Nagar E-3/11.	High	7.80	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-6	Park in front of E.W.S144 in Tajnagri Phase- I.	High	7.80	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-7	Ticonia Park in Tajnagri Phase- I.	High	7.90	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-8	Madhav Park in Tajnagri Phase-	High	17.97	06	Central, State &	Yes	No	Junior Engineer & Assistant	Nodal Officer

	I.			Months	ULB			Engineer	(AMRUT)
Project-9	Water tank Janak Park in Tajnagri Phase- I.	High	17.97	06 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-10	Sur Vatika Park	High	3.75	03 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)
Project-11	Balkeswar park	High	13.80	02 Months	Central, State & ULB	Yes	No	Junior Engineer & Assistant Engineer	Nodal Officer (AMRUT)

Activity	Sub-activity	Timeline						Remarks	
	(at least 5 sub activities to be added)	[Please pro	[Please provide the real time schedule in month and year]						
		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
Pre-bidding stage	Preparation of tender document							Work in progress	
Bidding stage	Calling of bids								
	Tender Sanction								
	Release of work order								
Project execution	Work Start								

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline	Remarks					
						Apr-19	May-19	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Work Start							

Release of work order				

Activity	Sub-activity	Timeline	Timeline [Please provide the real time schedule in month and year]						
	(at least 5 sub activities to be added)	[Please pr							
		Jul-18	Dec-18	Feb-19	Mar-19	Apr-19	May-19	]	
Pre-bidding stage	Preparation of tender document							Work Completed	
Bidding stage	Calling of bids								
	Tender Sanction								
Project execution	Release of work order								
•	Work Start								

## Table 10.2. Timelines for the project -4

Activity	Sub-activity	Timeline								
	(at least 5 sub activities to be added)	[Please property	[Please provide the real time schedule in month and year]							
		Jul-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19			
Pre-bidding stage	Preparation of tender document							Work Completed		
Bidding stage	Calling of bids									
	Tender Sanction									
Project execution	Release of work order									
	Work Start									

#### Table 10.2. Timelines for the project -5

Activity	Sub-activity	Timeline	Timeline [Please provide the real time schedule in month and year]							
	(at least 5 sub activities to be added)	Jul-18	Apr-19	_						
Pre-bidding stage	Preparation of tender document	our 10	Dec-18	Jan-19	Feb-19	Mar-19	Дрігіо	Work Completed		
Bidding stage	Calling of bids							•		
	Tender Sanction									
Project execution	Release of work order									
	Work Start									

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pro	ovide the rea					
		Jul-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	]
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Activity	Sub-activity	Timeline			Remarks			
	(at least 5 sub activities to be added)	[Please pre	Please provide the real time schedule in month and year]					
		Jul-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Activity	Sub-activity	Timeline						Remarks
	(at least 5 sub activities to be added)	[Please pr	[Please provide the real time schedule in month and year]					
		Jul-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Table 10.2. Timelines for the project -9

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					
	,	Jul-18						]
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					
	(**************************************	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Activity	Sub-activity	Timeline			Remarks			
	(at least 5 sub activities to be added)	[Please pr	ovide the rea	al time sche	dule in mon	th and year]		
		Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	
Pre-bidding stage	Preparation of tender document							Work Completed
Bidding stage	Calling of bids							
	Tender Sanction							
Project execution	Release of work order							
	Work Start							

Table 10.3 Mechanism for Monitoring, Review and reporting

Key performance indicators (at least 3 indicators to be identified)	Performance a	ssessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter Details			

#### Table 11.1. Micro level planning: Blacktopping of metalled road including pavement of road shoulders.

Project	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsib	ole
name		reduction	Cost (In	timeline	of funding	released	fund requirement	Project implementation	Project review
			Lacs)		landing		requirement	implementation	Teview
Project-1.	Construction of Service Road	Moderate	617.00	09-2020	State &	144.86		Team Leader,	G.M.
Junction	and footpath from Bikaner to				Central			PMC, ASCL,	(Project),
Improvement	Trident Junction, Improvement of							Agra	ASCL,
in ABD Area	Bijlighar Crossing.								Agra
Project-2	Drain, Footpath, BT Road,	Moderate	7983.00	08-2021	State &	1173.02		Team Leader,	G.M.
Rehabilitation	Median, Road Marking				Central			PMC, ASCL,	(Project),
of Minor								Agra	ASCL,
Road (BT									Agra
Road).									
Project-3	Duct, Drain, Footpath,	Moderate	9936.00	06-2021	State &	2353.65		Team Leader,	G.M.
Rehabilitation	Landscaping, Median, BT Road,				Central			PMC, ASCL,	(Project),
of Major	Hume Pipe for OFC							Agra	ASCL,
Road									Agra

Table 11.2 Timelines I	or the project -1	
<b>Project -1 (Junction Im</b>	provement in ABD Area)	
Activity	Sub-activity	Timeline

Activity	Sub-activity	Timeline	Remarks
-	(at least 5 sub activities to be	[Please provide the real time schedule in month and year]	

	added)	11/2020	12/2020	01/2021	02/2021	03/2021	04/2021	
Prebidding stage								Completed
Bidding stage								Completed
	Service Road							
	Bijlighar Junction							Completed
Project execution	Footpath Construction							Completed
	Median Construction							Completed
	Drain Construction							Completed

## Table 11.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance assessm	ent	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
Project-1:				
Physical	Work Done vs Planned	As per planned		
Financial	Fund Released against Work done	As per planned		

# Table 11.4 Timelines for the Project -2 (Minor Road BT Road)

Activity	Sub-activity (at least 5 sub activities to be	Timeline [Please pro	Timeline [Please provide the real time schedule in month and year]					
	added)	Nov-Dec,	Jan-Mar,	Apr-Jun,	Jul-Aug,			
		2020	2021	2021	2021			
Prebidding stage							Completed	
Bidding stage							Completed	
Project execution	Drain Construction						In Progress	
	Footpath Construction						In Progress	
	BT Road Construction						In Progress	
	Median Construction						In Progress	
	Road Marking						In Progress	

Table 11.5 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance	assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
Project-2:				
Physical	Work Done at site	As per		
		timelines		
Financial	Fund Released	Against work		
		done		

## 11.6 Mechanism for Monitoring, Review and reporting Project -3 (Rehabilitation of Major Road)

Activity	Sub-activity	Timeline				Remarks
	(at least 5 sub activities to be	[Please pro	ovide the re	al time sche	dule in month and year]	
	added)	Nov-Dec,	Jan-Mar,	Apr-Jun,		
		2020	2021	2021		
Prebidding stage						Completed
Bidding stage						Completed
	Drain Construction					Completed
	Duct construction					In Progress
Drainet execution	Footpath Construction					In Progress
Project execution	Median					In Progress
	Hume Pipe for OFC					In Progress
	Bituminous Laying					In Progress

## Table 11.7 Timelines for the Project -3 (Minor Road BT Road)

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please provide the real time schedule in	month and year]
Project-2:			
Physical	Work Done vs Planned	As per planned	

Financial	Fund Released against Work done	As per planned			

**Table 12.1. Micro level planning:** Use of treated effluent of STPs in Pollution Control Measure such as watering of Plants, sprinkling for dust suppression purposes.

Project name	Details of	Target	Total	Project	Source	Funds	Additional	Officer responsil	ole
	work	reduction	Cost (In Lacs)	timeline	of funding	released	fund requirement	Project implementation	Project review
Project 3 - Use of treated effluent of STPs in Pollution Control Measure.	Use of treated effluent of STPs in Pollution Control Measure for dust suppression and watering of plants.		145 lacs	Feb, 2021	NCAP	75.lacs	70 lacs	Rajeev Kumar Rathi Executive Engineer (Environement)	K.B. singh Additional municipal commissioner
Project 4 - Use of treated effluent of STPs in Pollution Control Measure.	Water Sprinklers (3 nos)		100 Lacs	15.09.2020.	NCAP	71.10 lacs	50 lacs	Rajeev Kumar Rathi Executive Engineer (Environement)	K.B. singh Additional municipal commissioner

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	ovide the re	al time sche	dule in mon	th and vear		Remarks	
			Sep 2020		Nov 2020		Jan 2021	1	
Pre-bidding stage								Completed	
Bidding stage								Completed	
								Completed	
								Completed	
Project execution	Design							Completed	
•	Construction							Under process	
	water tightness testing							Under process	

Key performance	indicators	Pei	rformance as	sessment		Reason		Steps ta	ken
(at least 3 indicate	ors to be identified)	Parameter		Details		7		·	
_									
				1		1			
Table 12.4 Timelir	nes for the project -1								
Table 12.4 Timelin	Sub-activity	vities to be added)	Timeline	ovide the re	al timo scho	dule in month	and year		Remarks
		vities to be added)			al time sche	dule in month	and year]		Remarks
Activity  Pre-bidding stage	Sub-activity	rities to be added)	[Please pr				and year]		Remarks  Completed
Activity	Sub-activity	vities to be added)	[Please pr				and year]		
Activity  Pre-bidding stage	Sub-activity	rities to be added)	[Please pr				and year]		
Activity  Pre-bidding stage Bidding stage	Sub-activity	vities to be added)	[Please pr				and year]		
Activity  Pre-bidding stage Bidding stage	Sub-activity	rities to be added)	[Please pr				and year]		
Activity  Pre-bidding stage	Sub-activity	vities to be added)	[Please pr				and year]		

commissioning

Under process

**Table 13.1 Micro level planning:** Wall to Wall pavement for control of dust from road. Design the footpath pavement/tiles having capacity to grow grass in between.

Project name	Details of work	Target	Total	Project	Source	Funds	Additional	Officer responsib	ole
		reduction	Cost	timeline	of	released	fund	Project	Project
			(In Lacs)		funding		requirement	implementation	review
Project-1 Delhi-Meerut	82 Km stretch		30274	2025					
Rapid Metro Project.			crore						

#### Table 13.2. Timelines for the project -1

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pro	ovide the real	Remarks		
Pre-bidding stage						
Bidding stage						
D. ' t						
Project execution						

#### Table 13.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

## Control of emissions from biomass/crop residue/garbage/municipal solid waste burning

S.No.	Action point	Time Target	Implementation agencies
14	Proper collection of horticulture waste (bio-mass) and its disposal following composting- cum-gardening approach	90 days	Nagar Nigam
15	Door to Door collection of segregated waste by agency and then its disposal directly in plant without dumping it on land.	90 days	Nagar Nigam
16	Establishment of composting pits in Parks/ residential societies etc for management of biodegradable waste.	90 days	Nagar Nigam/ADA
17	No plot should be left open more than 02 years and planting of trees must be mandatory on vacant plots.	90 days	Nagar Nigam /ADA

#### Table 14.1 Micro level planning: Proper collection of horticulture waste (bio-mass) and its disposal following composting-cum-gardening approach

Project name	Details of	Target	Total Cost	Project	Source	Funds	Additional	Officer responsil	ble
	work	reduction	(In Lacs)	timeline	of	released	fund	Project	Project
					funding		requirement	implementation	review
Project-1	20 TPD Compost is being produced in Kuberpur from Semi-compost made in parks and dug pits in Kuberpur		22.16lacs	December 2017 - December 2020	Nagar Nigam, Agra	22.16 lacs		Environmental Engineer	Environmental Engineer
	plant								

Activity	Sub-activity	Timeline	Remarks
	(at least 5 sub activities to be added)	[Please provide the real time schedule in month and year]	

		Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	
Pre-bidding stage	Tender Float							Completed
Bidding stage	Presentation							Completed
	Technical & Financial Bid Submission							Completed
	Agreement							Completed
Project execution								Completed
	Project Starts							Completed
	Commissioning of Project							Completed

#### Table 14.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance ass	essment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		
	Park and RWA Waste Bio-degradab Waste		Supporting Swach Bharat Mission for minimizing Waste	Collection of Semi composting material from identified parks
Waste Reduction Awareness	Promotion for use of organic compost	Educating farmers for its use and benefits	For supporting Extensive use of organic Fertilizer in place of Chemical Fertilizer	Publicity
Income through Sale	Through P & L Accounts	Accounts Submitted	Increase in Demand & Sale	Through Direct contact with Govt. agencies

## Table 15.1 Micro level planning: Door to Door collection of segregated waste by agency and then its disposal directly in plant without dumping it on land.

Project name	Details of	Target	Total	Project	Source	Funds	Additional	Officer responsible	
	work	reduction	Cost	timeline	of	released	fund	Project	Project
			(In Lacs)		funding		requirement	implementation	review
Project-1	waste collection				Nagar			Ashish shukla	K.B. singh
	was done by 06				nigam			(executive	Additional

January 2020.		agra		engineer)	municipal
After being					commissioner
complained					
against the					
agency by the					
ward					
councilors, at					
present the					
Municipal					
Corporation it					
self is doing					
garbage					
treatment in all					
its 100 wards					
from its source					
and resources.					
Smart City					
RFID at every					
home for					
mechanized					
monitoring of					
door to door					
collection.					
Tagging is in					
progress. So					
far 2.35 lakh					
households					
have RFID. The					
tag has been					
installed and					
the work of					
installing the					
remaining					
houses is being					
done at a rapid					
pace. 100					
community					
dustbins also					
have RFID.					

	Has been tagged and 300 RFID Distribution has been made to the Reader Sanitary Supervisor. This work will be completed by 30.09.2020.						
--	---	--	--	--	--	--	--

Activity	Sub-activity (at least 5 sub activities to be added)	Timeline [Please pr	Timeline [Please provide the real time schedule in month and year]						
Pre-bidding stage	Preparation of tender document							Completed	
Bidding stage	Calling of bids& its approval							Completed	
	Release of work order							Completed	
	Preparation of tender document							Completed	
Project execution	Work start							Completed	
•								Completed	
								Completed	
								Completed	

## Table 15.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance asses	sment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

#### Table: 16.1 Micro level planning Establishment of composting pits in Parks/ residential societies etc for management of biodegradable waste.

Project	Details of work	Target	Total Cost	Project	Source	Funds	Additional	Officer responsib	ole
name		reduction	(In Lacs)	timeline	of	released	fund	Project	Project
					funding		requirement	implementation	review
Project 1-	20 TPD compost is being		22,16,500.00	4 month	Nagar	22,16,500.00		Executive	
Compost pit-	produced in Kuberpur from				Nigam			Engineer	
Kuberpur	semi-compost made in parks				agra			Environmental	
Plant	and dug pits in Kuberpur plant.								

## Table: 16.2 Timelines for the project -1

Activity	Sub-activity	Timeline						Remarks	
	(at least 5 sub activities to be	be [Please provide the real time schedule in month and year]							
	added)	Oct 2017							
Prebidding stage	Preparation of tender document								
Bidding stage	Calling of bids& its approval								
	Release of work order								
	Preparation of tender document								
Project execution	20 metric tons of compost is								
	being produced from semi								
	compost from semi-compost								
	made from Parks and dug pits at	Completed							
	Kuberpur plant in Kuberpur.								

## Table: 16.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performance assessn	nent	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

Table: 17.2 Timelines for the project -1  Activity  Sub-activity (at least 5 sub activities to be added)  Prebidding stage  Timeline [Please provide the real time schedule in month and year]	r responsible
Project name Details of work Target reduction Cost (In Lacs) Project timeline of funding Project implem  Table: 17.2 Timelines for the project -1  Activity Sub-activity (at least 5 sub activities to be added)  Prebidding stage Total Project Source of funds released fund requirement Project implem  Timeline [Please provide the real time schedule in month and year]	r responsible et Project mentation review
Table: 17.2 Timelines for the project -1  Activity  Sub-activity  (at least 5 sub activities to be added)  Prebidding stage  Timeline [Please provide the real time schedule in month and year]	et Project mentation review
Table: 17.2 Timelines for the project -1  Activity  Sub-activity (at least 5 sub activities to be added)  Prebidding stage  Timeline [Please provide the real time schedule in month and year]	mentation review
(at least 5 sub activities to be added)  [Please provide the real time schedule in month and year]  Prebidding stage	Remarks
Bidding stage	
Project execution Project execution	
Table: 17.3 Mechanism for Monitoring, Review and reporting	
Key performance indicators Performance assessment Reason Steps to the identified Parameter	taken

## **Control of industrial emissions**

S.No.	Action point	Time Target	Implementation agencies
18	Development of mobile facility/van for continuous ambient air quality monitoring for	360 days	Nagar Nigam
	different localities.	-	

#### Table: 18.1 Micro level planning: Development of mobile facility/van for continuous ambient air quality monitoring for different localities.

Project	Details of work	Target	Total	Project	Source of	Funds	Additional	Officer responsib	
name		reduction	Cost (In Lacs)	timeline	funding	released	fund requirement	Project implementation	Project review
	Mobile facility/van for continuous ambient air quality monitoring for different localities.				CSR fund				

Activity	Sub-activity	Timeline	Remarks
	(at least 5 sub activities to be	[Please provide the real time schedule in month and year]	
	added)		
Prebidding stage	Preparation of tender document		Completed
Bidding stage	Calling of bids& its approval		Completed
	Release of work order		Completed
	Preparation of tender document		Completed
Project execution	In order to reduce air pollution,		Completed
	Vodafone is carrying out a special		Completed
	operation with air purifier vans,		Completed
	which is being done to measure and		
	reduce air pollution. It has a capacity		
	of 1.5 million cubic meters, which		

purifies the air in eight hours,
covering an area of 300 meters.
Action is being taken to reduce air
pollution by putting two vans around
the Taj Mahal and the van is sent to
the places in the city where it is
growing, information was received
from the smart city so that air
pollution can be prevented.
We propose to develop air quality
monitoring van with portable
systems, which may be indicative in
nature. CAAQMS is difficult to
maintain and very expensive and
works in ambient air not on emission
sources
0001000

## Table: 18.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performan	ce assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter	Details		

## Control of air pollution from constructions and demolition activities

S.No.	Action point	Time Target	Implementation agencies
19	All construction areas must be covered to avoid dispersion of particulate matter.	30 days	Nagar Nigam/ Development Authority

Table: 19.1 Micro level planning: All construction areas must be covered to avoid dispersion of particulate matter.

	Target	Total	Project	Source	Funds	Additional	Officer responsible	
	reduction	Cost (In Lacs)	timeline	of funding	released	fund requirement	Project implementation	Project review
Construction & Demolition Waste Management Facility		424 lacs	Jan, 2021	NCAP	90 lacs	334 lacs	Rajeev Kumar Rathi Executive Engineer (Environement)	K.B. singh Additional municipal commissioner
		Construction & Demolition Waste	Construction & Demolition Waste 424	Construction & Demolition Waste 424 Jan,	Construction & Demolition Waste 424 Jan, NCAP	Construction & Demolition Waste 424 Jan, NCAP 90 lacs	Construction & Demolition Waste 424 Jan, NCAP 90 lacs 334 lacs	Construction & Demolition Waste Annagement Facility  (In Lacs)  (I

Activity	Sub-activity (at least 5 sub activities to be [Please provide the real time schedule in month and year]							Remarks
	added)							
Prebidding stage								
Bidding stage								
Project execution								

## Table: 18.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performan	ce assessment	Reason	Steps taken
(at least 3 indicators to be identified)	Parameter Details			

## Other Steps to control Air Pollution

S.I	No.	Action point	Time Target	Implementation agencies
20	١	Dead Bodies of Animals should be disposed through proper treatment facility like rendering plant etc	360 days	Nagar Nigam

#### Table: 20.1 Micro level planning: Dead Bodies of Animals should be disposed through proper treatment facility like rendering plant etc

Project name	Details of work	Target reduction	Total Cost (In Lacs)	Project timeline	Source of funding	Funds released	Additional fund requirement	Officer responsite Project implementation	Project review
Careas Utilization plant	DPR ( Detailed Project Report) is Under Process			Tender Under Process	Govt. & U.P.	From U.P. Govt			

Activity	Sub-activity (at least 5 sub activities to be	Timeline [Please provide the real time schedule in month and year	Remarks
	added)		
Prebidding stage	Land occupied, Levelling, cleaning and Fencing ETC as per DPR	5 Months	
Bidding stage			
		Two Years	
Project execution	Under Process DPR & (Tender for Careas Utilization plant is Under Process)	As pre DPR	

## Table: 20.3 Mechanism for Monitoring, Review and reporting

Key performance indicators	Performan	ce assessment	Reason	Steps taken		
(at least 3 indicators to be identified)	Parameter	Details				
Minimise the air pollutions				Detailed Project Report (DPR) is Prepare than slep by slep action are be taken.		
Minimise the soil pollutions						
Recycle & Dead animals and use & their by						
products						